

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,263.0	1,253.0	1,263.0
On Roll Special Ed Full-Time	172.0	186.0	186.0
On Roll Subtotal	1,435.0	1,439.0	1,449.0
In Private School Placements	21.0	19.0	19.0
Sent to Contracted Preschool	1.0		0.0
Sent to Other Districts Regular	579.0	553.5	542.0
Sent to Other Districts Special Ed	103.0	108.5	109.0
Received	20.0	23.0	21.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	40,216,682	40,694,329	41,508,216
Total Tuition	10-1300	140,303	95,000	95,000
Rents And Royalties	10-1910	131,390	124,524	180,000
Unrestricted Miscellaneous Revenues	10-1XXX	90,570	8,000	95,000
Interest Earned On Capital Reserve Funds	10-1XXX	8,113	0	0
Subtotal - Revenues From Local Sources		40,587,058	40,921,853	41,878,216
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	443,962	708,668	708,668
Extraordinary Aid	10-3131	472,074	0	0
Categorical Special Education Aid	10-3132	1,363,026	1,363,026	1,501,099
Categorical Security Aid	10-3177	193,608	193,608	193,608
PARCC Readiness Aid	10-3181	23,145	0	0
Per Pupil Growth Aid	10-3182	23,145	0	0
Professional Learning Community Aid	10-3183	21,760	0	0
Other State Aids	10-3XXX	38,280	0	0
Subtotal - Revenues From State Sources		2,579,000	2,265,302	2,403,375
Budgeted Fund Balance - Operating Budget	10-303	0	1,125,044	600,000
Withdrawal From Cap Res-For Local Share	10-307	0	370,500	11,186
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	2,859,000	0
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	900,000	900,000
Adjustment For Prior Year Encumbrances		0	1,321,427	0
Actual Revenues (Over)/Under Expenditures		-2,292,171	0	0
Total Operating Budget		40,873,887	49,763,126	45,792,777

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	21,633	21,734	0
Total Revenues From Local Sources	20-1XXX	21,633	21,734	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	3,883	7,737	7,737
Total Revenues From State Sources		3,883	7,737	7,737
Revenues from Federal Sources:				
Title I	20-4411-4416	77,104	77,767	77,767
Title II	20-4451-4455	48,714	49,375	49,375
Title III	20-4491-4494	1,506	2,434	2,434
Title IV	20-4471-4474	6,612	13,388	13,388
I.D.E.A. Part B (Handicapped)	20-4420-4429	392,857	389,976	389,976
Total Revenues From Federal Sources		526,793	532,940	532,940
Total Grants And Entitlements		552,309	562,411	540,677
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,944,055	1,968,552	2,018,709
Other Miscellaneous	40-1xxx	8,749	0	0
Miscellaneous	40-1XXX	8,749	0	0
Total Revenues From Local Sources		1,952,804	1,968,552	2,018,709
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	91,990	94,681	95,285
Budgeted Fund Balance	40-303	0	12,711	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Local Repayment Of Debt		2,044,794	2,075,944	2,113,994
Total Repayment Of Debt		2,044,794	2,075,944	2,113,994
Total Revenues/Sources		43,470,990	52,401,481	48,447,448
Total Revenues/Sources Net of Transfers		43,470,990	52,401,481	48,447,448

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,766,963	8,238,862	8,246,363
Special Education - Instruction	11-2XX-100-XXX	2,680,026	2,792,045	2,906,620
Basic Skills/Remedial - Instruction	11-230-100-XXX	922,536	946,502	1,182,963
Bilingual Education - Instruction	11-240-100-XXX	134,113	140,892	152,647
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	66,529	63,969	63,969
School-Sponsored Athletics - Instruction	11-402-100-XXX	90,344	101,853	103,689
Before/After School Programs	11-421-XXX-XXX	8,959	8,800	15,360
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	263,173	361,115	373,055
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	12,181,091	12,955,606	13,440,438
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	10,619	10,938	10,991
Undist. Expenditures - Health Services	11-000-213-XXX	291,896	303,264	291,208
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	590,301	583,600	591,956
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	288,627	322,392	268,266
Undist. Expenditures - Guidance	11-000-218-XXX	290,596	283,469	292,866
Undist. Expenditures - Child Study Teams	11-000-219-XXX	919,028	908,838	941,105
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	372,285	395,259	399,967
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	563,378	598,823	592,538
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	39,651	134,897	148,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	648,940	798,264	715,149
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,093,830	1,246,873	1,171,200
Undist. Expend. - Central Services	11-000-251-XXX	385,689	423,776	374,007
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	120,141	141,577	114,937
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,129,316	2,411,661	2,485,936
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,789,017	2,299,428	2,210,070

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,285,785	7,430,356	7,636,753
Total Undistributed Expenditures		28,000,190	31,249,021	31,685,887
Total General Current Expense		39,932,833	43,903,059	44,730,553
Capital Expenditures:				
Equipment	12-XXX-XXX-730	457,276	375,824	517,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	483,778	5,484,243	544,724
Total Capital Outlay		941,054	5,860,067	1,062,224
General Fund Grand Total		40,873,887	49,763,126	45,792,777
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	21,633	21,734	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,065	1,228	1,228
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,838	2,231	2,231
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	828	828
Nonpublic Security Aid	20-XXX-XXX-XXX	980	3,450	3,450
Total Other State Projects		3,883	7,737	7,737
Total State Projects	20-XXX-XXX-XXX	3,883	7,737	7,737
Federal Projects:				
Title I	20-XXX-XXX-XXX	77,104	77,767	77,767
Title II	20-XXX-XXX-XXX	48,714	49,375	49,375
Title III	20-XXX-XXX-XXX	1,506	2,434	2,434
Title IV	20-XXX-XXX-XXX	6,612	13,388	13,388
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	392,857	389,976	389,976
Total Federal Projects	20-XXX-XXX-XXX	526,793	532,940	532,940
Total Special Revenue Funds		552,309	562,411	540,677

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,044,794	2,075,944	2,113,994
Total Debt Service Funds		2,044,794	2,075,944	2,113,994
Total Expenditures/Appropriations		43,470,990	52,401,481	48,447,448
Total Expenditures Net of Transfers		43,470,990	52,401,481	48,447,448

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,667,700	1,852,876	942,405	942,405
Unrestricted	Repayment of Debt	12,711	12,711	0	0
Restricted for General Operating Budget	Capital Reserve	3,104,594	4,032,125	802,625	791,439
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	23,800	23,800	23,800	23,800
Restricted for General Operating Budget	Legal Reserve	809,106	1,200,000	600,000	0
Restricted for General Operating Budget	Tuition Reserve	1,800,000	1,800,000	900,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	120,000	120,000	120,000	120,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,829	\$17,980	\$19,102	\$19,908	\$20,069
Total Classroom Instruction	\$10,481	\$10,920	\$11,542	\$11,905	\$12,251
Classroom-Salaries and Benefits	\$9,988	\$10,444	\$10,966	\$11,260	\$11,639
Classroom-General Supplies and Textbooks	\$388	\$367	\$443	\$500	\$481
Classroom-Purchased Services	\$105	\$109	\$132	\$146	\$131
Total Support Services	\$2,855	\$3,093	\$3,288	\$3,341	\$3,326
Support Services-Salaries and Benefits	\$2,650	\$2,846	\$2,988	\$3,042	\$3,014
Total Administrative Costs	\$1,850	\$1,999	\$2,086	\$2,342	\$2,142
Administration Salaries and Benefits	\$1,528	\$1,664	\$1,686	\$1,840	\$1,734
Total Operations and Maintenance of Plant	\$1,296	\$1,578	\$1,703	\$1,818	\$1,885
Operations and Maintenance-Salaries and Benefits	\$364	\$389	\$483	\$495	\$582
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$119	\$144	\$152	\$156	\$158
Total Equipment Costs	\$343	\$317	\$228	\$261	\$357
Legal Costs	\$22	\$26	\$40	\$35	\$41
Employee Benefits as a percentage of salaries*	34.94%	36.12%	42.21%	40.28%	40.84%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	TOD Teachers shared with Somerville	0
Custodial and Maintenance Services	Maintenance services under the New Jersey ESC cooperative purchasing contracts	0
Transportation Services, including Fuel	Joint Purchase and Share Fuel Station with Branchburg Twp.	0
Transportation Services, including Fuel	Share vehicle Maintenance Depot with Branchburg Twp.	0
Transportation Services, including Fuel	Shared Transportation Operations with Readington School District	0
Transportation Services, including Fuel	Shared Transportation Operations with Readington Twp. School District	0
Purchasing	Instructional Supplies and Custodial/Maintenance Supplies under the Ed Data Cooperative purchasing contract	0
Purchasing	Purchase bus, vehicles, technology and other equipment under NJ State Contract and National Cooperatives	0
Municipal/Public Works	Snowplowing and grass cutting shared with Branchburg Township	0
Professional Staff Development	Share with Readington, Somerville and other neighboring districts	0
Insurance Coverages and Benefits	Liability, Workers Comp., etc insurance through the NJSBAIG Joint Insurance Fund	0

ID=Branchburg Township

Category	Amount
(A) General Fund School Levy	41,101,272
(D) Total School Levy	43,094,903
(B) Estimated Net Taxable Valuation (as of 03/01/19)	3,167,442,400
(H) Estimated Equalized Valuation (as of 10/01/18)	3,249,904,303
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2976
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3606
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2647
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3260

Name=Eric Schaefer

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$92,165
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$250
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, Maximum \$8000 at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Eric Schaefer

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jennifer Anderson

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	STEM
Base Annual Salary Amount	\$126,125
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$2,412
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,600
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate Based on 260 day work year, Maximum \$15000 at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jennifer Anderson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Hindmarch

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$375
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$250
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, Maximum \$8000 at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Hindmarch

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rebecca Gensel

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$3,359
Total Bonuses Amount	\$26,185
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,430
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate Based on 260 day work year, Maximum \$15000 at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Rebecca Gensel

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Cline

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$106,156
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,802
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, Maximum \$8000 at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robert Cline

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Theresa Linskey

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$145,467
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$1,225
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,748
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate based on 260 day work year, Maximum \$15000 at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Theresa Linskey

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tina Neely

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Services
Base Annual Salary Amount	\$126,125
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$1,204
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,600
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate based on 260 day work year, Maximum \$15000 at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Tina Neely

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported